

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	<b>Name of the College/Institute:</b> SNJB's Shriman Sureshdada Jain College of Pharmacy, Neminagar, Chandwad, Nashik-423101 <b>Code:</b> PH5192 <b>Stream:</b> PH <b>Year:</b> 2024-25 <b>Location:</b> NEMINAGAR		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved Approved Approved	100000 100000 112000 112000 98500
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> Proposed fee for 2024-25 115000 Rs.	
	c) Year of recognition by respective council/Government :	1999	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	18296528	60585
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	14000	46
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>18310528</b>	<b>60631</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	7231296	23945
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>25541824</b>	<b>84576</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (510836) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>25541824</b>	<b>84576</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2554182	8458
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1172370	3882
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1400000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	4062012	13450
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>34730388</b>	<b>115001</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	280	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	302	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	302	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	115001	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	115001	
4.10	Development fee (10% of 4.9.1)	11500	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>126501</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(3450) / NBA Courses - 5750(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5750 Ph.D Holder - 80% - Add = 1150 Research Publications in international journals & Patents - 0.83 per faculty per year - Add = 575 Placement of students - 90% - Add = 575	8050	
4.10.3	Total Development Fee (4.10 + 4.10.2-(19550)) or Limited 15% of Tuition Fee(4.9.1- (17250)) whichever is less.	17250	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>132251</b>	



**PRINCIPAL**

**SNJB's Shriman Sureshdada Jain  
College of Pharmacy, Chandwad**



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPH

1	Name of the College/Institute: SNJB's Shriman Sureshdada Jain College of Pharmacy, Neminagar, Chandwad, Nashik-423101 Code: PH5192 Stream: MPH Year: 2024-25 Location: NEMI NAGAR		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved Approved Approved	135000 135000 125000 125000 110000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25 145000 Rs.</b>	
3.	C) Year of recognition by respective council/Government :		
	Whether undertaking on stamp paper submitted reg. refund?	2008	
4	Computation of final tuition fee and development fee:	Y	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	7364364	87671
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		
4.1.3	Stipend paid to the students	7000	83
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	0	0
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	7371364	87754
4.2.1	a) Less income	964749	11485
4.2.2	b) Hostel expenses,	0	
4.2.2.1	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.2	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (166722)	8336113	99239
4.2.3	Total 4.2.2 + 4.2.2.1	0	
4.2.3.1	10% of 4.2.2.2 for increase in cost for 2022-23	8336113	99239
4.3	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	833611	9924
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	125042	1489
4.4	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	420000	5000
4.5	Depreciation on other assets at approved rates -	0	
4.6	Total of (4.2.2.2 to 4.4)	812456	9672
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	10527222	125324
4.7	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	84	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	0	
4.8	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	81	
4.9	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	0	
4.9	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	84	
4.10	Per Student Fee (4.5/4.8)	0	
4.10.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	125324	
4.10.2	Development fee (10% of 4.9.1)	125324	
4.10.3	Total fee (4.9.1 + 4.10)	12532	
4.10.4	Credit for accreditation/quality improvement etc NAAC Grade - A(3760) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3760 Ph.D Holder - 80% - Add = 1253 Research Publications in international journals & Patents - 2.86 per faculty per year - Add = 627 Placement of students - 90% - Add = 627	137856	6267
4.10.5	Total Development Fee (4.10 + 4.10.2-(18799)) or Limited 15% of Tuition Fee(4.9.1- (18799)) whichever is less.	18799	
4.10.6	Total Fee (4.9.1 + 4.10.3)	144123	



*[Handwritten Signature]*

**PRINCIPAL**

**SNJB's Shriman Sureshdada Jain  
College of Pharmacy, Chandwad**

**Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.**

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